

**PARKS AND RECREATION DEPARTMENT  
FUNDED CAPITAL IMPROVEMENT PROJECTS  
Prepared by: Park Project Services Division  
STATUS AS OF NOVEMBER 30, 2005**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Alderete Park Trail Lighting	5	Trail security lighting will follow upon the completion of the walking trail project.	05 ('03) Park Bonds...\$106,820 (From \$200,000) TOTAL - \$106,820	Nov-05	(Public Works) Est. Jan-06	Est. Feb-06	Est. Apr-06	Construction Document Phase.
Amistad Park Toilet Enclosure	5	Installation of a single ADA accessible toilet enclosure, benches and trash receptacles at the park.	00 One Time Improvements...\$20,391 TOTAL - \$20,391	Sep-05	Park Construction Crew	Oct-05	Est. Dec-05	Under Construction.
Arroyo Vista Neighborhood Park	6	Playground, walkways, park amenities, landscaping and irrigation.	CDBG...\$402,398 TOTAL - \$402,298	N/A	( Public Works) Oct. 12, 2005	Est. Jan-06	Est. May-06	Project to be managed by Parks and Recreation Department as a joint effort with the Neighborhood Action Department.
Arroyo Vista Linear Park Development	6	Develop a conceptual master plan and design connecting the Arroyo Vista neighborhood area to Monterrey Park, and creating a linear park along the Zarzamora Creek. First phase will include a trail from 36th St. to Commerce St. and Monterrey Park.	05 Reprogrammed CDBG...\$260,000 TOTAL - \$260,000	Est. Dec-05	( Public Works) Est. Jan-06	Est. Feb-06	Est. Jun-06	Construction Document Phase Review. Development Services is currently conducting a traffic study for the installation of a proposed pedestrian crossing at Commerce St. The anticipated completion of the traffic study is December 2005.
Basketball Court Improvements Package (Rainbow Hills Park, Heritage Duck Pond Park, Los Angeles Heights Park, Acme Park and Cuellar Park)	1, 4, 6	Basketball Court covers on existing basketball courts at Rainbow Hills Park and Cuellar Park. New covered basketball courts at Los Angeles Heights Park, Heritage Duck Pond Park and Acme Park.	<b>Acme Park</b> 03 Reprogrammed CDBG...\$130,000 05 Reprogrammed CDBG...\$32,318 UDC Fee (Rosemount)...\$17,150 <b>Cuellar Park</b> 30th Year CDBG...\$140,000 05 Reprogrammed CDBG...\$7,682 03 Park Bond...\$36,252 <b>Heritage Duck Pond</b> 04 ('03) Park Bonds...\$185,000 99 Park Bond...\$976.50 03 Park Bond...\$976.50 <b>Los Angeles Heights</b> 04 ('03) Park Bonds...\$150,000 03 Park Bonds...\$40,881 <b>Rainbow Hills</b> 04 ('03) Park Bonds...\$120,000 99 Park Bond...\$17,656.50 03 Park Bond...\$17,656.50 UDC Fee (Miller Valley)...\$5,691 UDC Fee (West Lakes)...\$17,421 TOTAL - \$919,661	Dec-04	(Public Works) Feb. 16, 2005	Mar-05	*Varies	Under Construction. <u>Estimated Completion*</u> Acme Park - Complete Sep-05 Cuellar Park - Complete Nov-05 Heritage - Complete Oct-05 L.A. Heights - Complete Nov-05 Rainbow Hills - Est. Dec-05*
Boliver Hall Electric Upgrades	1	Assessment of and upgrade to the Boliver Hall Electrical System and Fire Alarm System.	01 Cert. Of Obligation(26-00219)...\$100,000 '06 Cert. Of Obligation(26-00050)...\$50,000 TOTAL - \$150,000	Jan-05	(Public Works) May 18, 2005 Re-Bid Est. Jan-06	Est. Mar-06	Est. Jun-06	Additional Funding for Fire Detection System has been identified in FY 2006 Capital Budget. Project is scheduled for re-bidding in January 2006.

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Botanical Garden ADA Improvements - Phase 2	9	Upgrade of the ADA path of travel to buildings and garden areas, paving and walkway repairs, and acquisition of parcels of property on Funston to expand the facility.	94 Park Bonds...\$150,000 04 ('03) Park Bonds...\$480,000 05 ('03) Park Bonds...\$320,000 TOTAL - \$950,000 (Funds shared with Botanical Garden ADA Improvements - Phase 3)	May-05	(Public Works) Aug. 17, 2005	Est. Dec-05	Est. Mar-06	Construction Contract Execution. Partial completion of the project is expected by March 31, 2006. Phase 3 will proceed immediately thereafter.
Botanical Garden ADA Improvements - Phase 3	9	Additional upgrade of the ADA path of travel to buildings and garden areas, paving and walkway repairs, and acquisition of parcels of property on Funston to expand the facility based on Master Plan developed by Botanical Society.	94 Park Bonds...\$150,000 04 ('03) Park Bonds...\$480,000 05 ('03) Park Bonds...\$320,000 TOTAL - \$950,000 (Funds shared with Botanical Garden ADA Improvements - Phase 2)	Est. May-06	(Public Works) Est. Oct-06	Est. Dec-06	Est. Feb-07	Continuation of design to occur during construction of Phase 2A. The remaining project funds will be expended during this phase based on Master Plan developed by Botanical Society.
Brackenridge Park Japanese Tea Gardens Pagoda Rehabilitation	9	Rehabilitation of the Historic Japanese Tea Gardens including pavilion and concession building structural repairs, roofing and masonry.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 TOTAL - 750,000 (Funds shared with Brack Pk Japanese Tea Gardens Pond Sealing Project)	Aug-05	(Public Works) Dec. 7, 2005	Est. Feb-06	Est. May-06	Bid Phase.
Brackenridge Park Japanese Tea Gardens Pond Sealing	9	Structural analysis and determination of the most appropriate pond sealing method; rehabilitation of pond structure.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 TOTAL - 750,000 (Funds shared with Brack Pk Japanese Tea Gardens Pagoda Rehabilitation)	Est. Mar-06	(Public Works) Est. Apr-06	Est. Jun-06	Est. Oct-06	Initial Engineering Report complete. Staff is working with Parks Foundation to incorporate pond rehabilitation techniques into overall Tea Garden Master Plan Development.
Brackenridge Park Rehabilitation - Package B	9	Improved vehicular circulation; public facilities; security lighting, pedestrian trails, screened toilet enclosures, other general park improvements; signage; wilderness area rehabilitation; and work at Lion's Field including a new playground; and replacement of tennis courts with basketball court and the removal of the shuffleboard courts; repairs to the river retaining walls.	97 ('94) Park Bonds...\$2,540,164 06 Cert. Of Obligation...\$350,000 TOTAL - \$2,890,164	May-04	(Public Works) Aug. 25, 2004	Feb-05	Est. Jan-06	Under Construction.
Buckeye Park Toilet Enclosure	1	Installation of a single ADA accessible toilet enclosure at the park.	05 Reprogrammed CDBG...\$15,000 TOTAL - \$15,000	Jul-05	Park Construction Crew	Nov-05	Est. Jan-06	Awaiting Construction by Park Construction Crew.
Caracol Creek Park Land Acquisition	4	Acquisition by Donation of 30 +/- acres of property along the Caracol Creek near Potranco Road and Rosseaux Road.	Donation	N/A	N/A	N/A	N/A	Property Donation. Awaiting Environmental and Boundary Survey from Donor.
Cathedral Rock Nature Park Improvements	6	Trails, parking area, trailhead, restroom facilities, lighting, playground, and associated amenities and improvements.	01 ('99) Park Bonds...\$114,067 TPWD Trails Grant...\$100,000 04 ('03) Park Bonds...\$23,000 05 ('03) Park Bonds...\$212,000 TOTAL - \$449,067	Dec-04	(Public Works) Feb. 16, 2005	Mar-05	Est. Dec-05	Contractor is completing Punch List Items. Park Dedication scheduled for December 3, 2005.
Chestnut Springs Park Land Acquisition	6	Acquisition by Donation of 3.5 acres of property at Ingram Road and Lakeside Parkway	Donation	N/A	N/A	N/A	N/A	Property Donation. Recording of Final Deed underway.

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Chestnut Springs Park Development	6	Development of a park master plan and initial park improvements.	UDC Fees (Santa Fe)...\$51,874.56 UDC Fees (Emerald Place)...\$5,895 UDC Fees (Chestnut Springs)...\$51,874 TOTAL - \$51,874.56	N/A	N/A	N/A	N/A	Park Improvements Phase to begin once property acquisition is complete.
Coliseum Oaks Park Playground Replacement	2	Replacement of existing playground structure including path of travel upgrades, ADA requirements and environmental cleanup.	HUD 108 CDBG...\$323,548 TOTAL - \$323,548	Est. Feb-06	(Public Works) Est. Apr-06	Est. May-06	Est. Aug-06	Schematic Design Phase. A Public meeting was held September 6, 2005 to review project scope and potential designs. Project is awaiting final approval of HUD 108 funding.
Community Park Youth Sports Facility Improvements (Copernicus Park, Olmos Basin Park, and Monterrey Park)	2, 9, 7	Improvements and additions to existing youth sports fields in these three parks including grading; irrigation; ADA modifications; goals; backstops; and other associated amenities.	<b>Copernicus Park</b> 04 ('03) Park Bonds...\$400,000 <b>Olmos Basin Park</b> 04 ('03) Park Bonds...\$200,000 *04 ('03) Park Bonds...\$100,000 <b>Monterrey Park</b> 04 ('03) Park Bonds...\$300,000 Cell Tower Lease Revenue...\$64,500 TOTAL - \$1,064,500	Apr-05	(Public Works) June 15, 2005 Re-bid August 24, 2005	Est. Nov-05	Est. Apr-06	Construction Contract Execution. *An additional \$100,000 in 04 ('03) Park Bonds has been added to Olmos Basin Park from excess funds in the "Olmos Basin Park Improvements Project".
Crownridge Canyon Nature Area Improvements	8	Phase I Development to include the construction of a parking area, ADA accessible trail development, wayfinding, bridge structures, park furnishings and a restroom structure.	02 ('99) Park Bonds...\$637,484 01 Sales Tax...\$500,000 TOTAL - \$1,137,484	May-04	(Public Works) July 14, 2004	Oct-04	Est. Dec-05	Under Construction. Park Dedication is scheduled for January 2006.
Davis-Scott YMCA (Pittman-Sullivan Park) Roof Replacement	2	Replacement of the roofing system and interior repairs at the Davis-Scott YMCA in Pittman-Sullivan Park.	HUD 108 CDBG...\$555,320 TOTAL - \$555,320	Est. Mar-06	(Public Works) Est. May-06	Est. Aug-06	Est. Oct-06	Consultant Contract Modification. Project is awaiting final approval of HUD 108 funding. Potential Emergency Roof Repair Project by Public Works.
Dawson Park Parking Lot Expansion	2	Construction of a parking lot adjacent to Dawson Community Center.	HUD 108 CDBG...\$234,323 TOTAL - \$234,323	Complete	(Public Works) Est. Feb-06	Est. Apr-06	Est. Jun-06	Construction Document Phase Complete. Project is awaiting final approval of HUD 108 funding.
FY 2003 District 2 Park Improvements Package (Lakeside Park, Northampton Park)	2	<u>Lakeside Park</u> - Project to include lighting, playground, pavilion with picnic facilities, pier and other general park improvements. <u>Northampton Park</u> - To include a park entrance, parking area, and walking trails.	<b>Lakeside Park</b> 04 ('03) Park Bonds...\$400,000 <b>Northampton Park</b> 04 ('03) Park Bonds...\$235,000 TOTAL - \$635,000	Apr-05	(Public Works) July 20 2005	Est. Dec-05	Est. Mar-06	Construction Contract Execution.
FY 2003 District 4 Park Improvements Package (Al Forge Park, Golden Community Park, Medina Base Road Park)	4	<u>Forge Park</u> - Lighting; ball field rehabilitation; and general park improvements. <u>Golden Community Park</u> - Playground development and general park improvements. <u>Medina Base Road Park</u> - Skate plaza including a concrete pad and portable skate components.	<b>Forge Park</b> 04 ('03) Park Bonds...\$150,000 <b>Golden Park</b> 05 ('03) Park Bonds...\$150,000 <b>Medina Base Road</b> 05 ('03) Park Bonds...\$150,000 TOTAL - \$450,000	Jun-05	(Public Works) July 27, 2005	Est. Dec-05	Est. Apr-06	Construction Contract Execution.

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FY 2003 District 4 Soccer Field Development	4	Development of Soccer Fields at Palo Alto College.	04 ('03) Park Bonds...\$25,000 05 ('03) Park Bonds...\$225,000 TOTAL - \$250,000	N/A	N/A	N/A	N/A	Contract Agreement Complete. ACCD is coordinating Design & Construction duties with oversight from Park Projects Services. July 6,2005, Kick-off Meeting was held. Humberto Saldana & Associates is consultant for project design.
FY 2003 District 5 Park Improvements Package (Father Benavides Park, Las Palmas Park)	5	<u>Father Benavides Park</u> - General rehabilitation and improvements to park facilities including walks and ball field rehabilitation. <u>Las Palmas Park</u> - General rehabilitation and improvements to park facilities.	<b>Father Benavides</b> 05 ('03) Park Bonds...\$100,000 <b>Las Palmas</b> 04 ('03) Park Bonds...\$20,000 05 ('03) Park Bonds...\$180,000 TOTAL - \$300,000	Mar-05	(Public Works) May 11, 2005	Aug-05	Est. Feb-06	Under Construction.
FY 2003 District 6 Park Improvements Package (Oscar Perez Park, Tom Slick Community Park)	6	<u>Oscar Perez Park</u> - Development of park improvements including parking, lighting, youth sports practice fields, playground, walking trail, and associated amenities. (\$415,000 from 04 Park Bond Oscar Perez Memorial Park Development and \$250,000 from 04 Park Bonds Regional Youth Sports Facility Improvements. TOTAL - \$665,000) <u>Tom Slick Community Park</u> - Development of basic park improvements including a shaded playground, pavilion and fencing along Highway 151 at the existing soccer field.	<b>Oscar Perez</b> 04 ('03) Park Bonds...\$665,000 UDC Fee (Timber Wilde)...\$13,187 UDC Fee (Great NW)...\$12,242 UDC Fee (Timber Wilde Pk)...\$6,000 UDC Fee (Hidden Woods)...\$3,042 <b>Tom Slick</b> 05 ('03) Park Bonds...\$239,125 TOTAL - \$929,554	Mar-05	(Public Works) April 27, 2005	Jul-05	Est. Feb-06	Under Construction.
FY 2003 District 6 Park Land Acquisition	6	Park land acquisition and park development.	04 ('03) Park Bonds...\$239,124	N/A	N/A	N/A	N/A	Properties are currently being sought. Meeting with Dist. 6 Park Acquisition Committee on going to identify potential park sites.
FY 2003 District 6 Swimming Facility Rehabilitation (New Territories Park Pool)	6	Rehabilitation of pool facilities include ADA modifications and renovation of pool deck, bath house and filtration systems to meet State and City health codes.	04 ('03) Park Bonds...\$69,750 05 ('03) Park Bonds...\$315,250 TOTAL - \$385,000 (Funds shared with Westwood Terrace Park Pool)	Apr-05	(Public works) June 22, 2005 Re-bid Oct. 19, 2005	Est. Jan-06	Est. Apr-06	Construction Contract Execution.
FY 2003 District 6 Swimming Facility Rehabilitation (Westwood Terrace Park Pool)	6	Rehabilitation of pool facilities include ADA modifications and renovation of pool deck, bath house and filtration systems to meet State and City health codes.	04 ('03) Park Bonds...\$69,750 05 ('03) Park Bonds...\$315,250 TOTAL - \$385,000 (Funds shared with New Territories Park Pool)	Apr-05	(Public works) June 22, 2005 Re-bid Oct. 26, 2005	Est. Jan-06	Est. Apr-06	Construction Contract Execution.
FY 2000 District 7 Leon Creek Greenway Acquisition	7	Acquisition of real property at Leon Creek south of Bandera Road.	00 ('99) Park Bonds...\$120,000 02 ('99) Park Bonds...\$380,000 TOTAL - \$500,000	N/A	N/A	N/A	N/A	Tracts identified and proceeding with purchase on tracts just south of Bandera Road. Land Acquisitions are to be coordinated by Proposition 3 Staff.

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FY 2000 District 8 Leon Creek Greenway Acquisition	8	Acquisition and develop greenway facilities along Leon Creek north of Prue Road.	00 ('99) Park Bonds...\$35,706 02 ('99) Park Bonds...\$229,217 TOTAL - \$264,923	N/A	N/A	N/A	N/A	Investigating several parcels in the Bamberger Nature Park Area north of Babcock. Land Acquisitions are to be coordinated by Proposition 3 Staff.
FY 2003 District 9 Neighborhood Park/Sports Field Land Acquisition	9	Acquisition of property for neighborhood parks in association with NEISD Projects.	05 ('03) Park Bonds...\$500,000 TOTAL - \$500,000	(To be determined pending selection of appropriate property for development.)				Meetings with NEISD Staff ongoing to determine potential sites for co-development. Land Agent reviewing parcels adjacent to an existing NEISD school.
Eisenhower Park Water Service Connection	8	Upgrade of existing water service.	05 ('03) Park Bonds...\$535,500 TOTAL - \$535,500	Est. Mar-06	(Public Works) Est. May-06	Est. Jul-06	Est. Jan-07	Schematic Design Phase. Consultant and staff are currently trying to partner up adjacent landowners for shares expenses on water service installation.
El Mercado Building Rehabilitation (HVAC)	1	Rehabilitation of the Farmer's Market Building HVAC in Market Square.	Market Square Trust Fund...\$174,144 Market Sq. Parking Fund...\$100,000 TOTAL - \$274,144 [Funds shared with El Mercado Building Rehabilitation (Roof Replacement)]	Nov-04	(Public Works) April 6, 2005 Re-bid June 8, 2005 (Public Works) Re-bid II Est. Jan-06	Est. Feb-06	Est. Mar-06	Re-bid Phase.
El Mercado Building Rehabilitation (Roof Replacement)	1	Rehabilitation of the Farmer's Market building in Market Square, including lighting, roofing, ADA, and other general improvements.	Market Square Trust Fund...\$174,144 Market Sq. Parking Fund...\$100,000 TOTAL - \$274,144 [Funds shared with El Mercado Building Rehabilitation (HVAC)]	Nov-04	(Public Works) April 6, 2005 Re-bid June 8, 2005 (Public Works) Re-bid II Est. Jan-06	Est. Feb-06	Est. Mar-06	Re-bid Phase.
Nani Falcone Community Park Improvements - Phase 2	7	Development of general park improvements including trails, park amenities, and drainage/wetland enhancements.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 UDC Fee (Cripple Creek)...\$38,114 TOTAL - \$788,114	May-05	(Public Works) Sept. 28, 2005	Est. Jan-06	Est. Jun-06	Construction Contract Execution.
Farmer's Market Building	1	Rehabilitation of the Farmer's Market building in Market Square, including lighting, roofing, HVAC, ADA, and other general improvements.	04 ('03) Park Bonds...\$83,800 05 ('03) Park Bonds...\$335,200 TOTAL - \$419,000	Nov-04	(Public Works) April 6, 2005 Re-bid June 8, 2005 Re-bid II Oct. 19, 2005	Est. Jan-06	Est. Apr-06	Construction Contract Execution.
Friedrich Park Improvements	8	Rehabilitate entry parking area and office/classroom building.	03 ('99) Park Bonds...\$36,000 03 ('99) Park Bonds...\$328,386 TOTAL - \$364,386	Jan-05	(Public Works) Feb. 23, 2005	May-05	Est. Jan-06	Under Construction.
Garrett Community Center Gymnasium Floor Replacement	1	Replacement of the gymnasium floor at the Community Center in West End Park.	04 ('03) Park Bonds...\$200,000 TOTAL - \$200,000	Nov-04	(Public Works) July 27, 2005	Nov-05	Est. Jan-06	Under Construction. Construction to be scheduled around center activities.

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Garza Park Pedestrian Bridge	7	Pedestrian bridge connecting the aquatics facility to the community center.	00 ('99) Park Bonds...\$63,459 HUD 108 CDBG...\$205,190 TOTAL - \$268,649	May-05	N/A	N/A	N/A	Construction Document Phase Review - On Call Civil Engineer. Construction to be scheduled once HUD 108 funding becomes available.
Gateway Terrace Park Land Acquisition and Park Improvements	4	Acquisition of 5.3 acres of real park property at Knollcrest and Merry Oaks, and basic park improvements.	00 ('99) Park Bonds...\$250,000 TOTAL...\$250,000	(Schedule Pending Finalization of Project Scope)				Initial Planning & Public input meeting held June 28, 2005. Additional public input meeting was held August 25, 2005. Civil Engineer working on topography grading plan and drainage study. Filling of site underway.
Granados Park Senior Center and Park Improvements	1	Rehabilitation of existing structure on park property to function as a senior center. Site improvements such as entry drive, parking and multi-use fields are also to be developed.	HUD 108 CDBG...\$1,056,346 TOTAL - \$1,056,346	Est. Jun-06	(Public Works) Est. Aug-06	Est. Sep-06	Est. Jun-07	Consultant Contract Execution. Project design to begin once HUD 108 funding becomes available.
Hausman Road Park Development	8	Development adjacent to the existing park/library site to augment the complex and to include sports field development.	04 ('03) Park Bonds...\$650,000 05 ('03) Park Bonds...\$150,000 TOTAL - \$800,000 (Master Plan) MINUS \$26,300 MINUS \$25,000 (Land Acquisition) MINUS \$605,725 BALANCE - \$142,975	N/A	N/A	N/A	N/A	Design of the park portion of the project to be designed in-house with remaining project funds or \$167,975. Project to be coordinated with City Architects Office and the Library Project. Completion of park amenities will be scheduled to coincide with the completion of the Library.
Heritage Duck Pond Park Gazebo	4	Construction of a park gazebo.	04 One-time Improvements...\$6,000 UDC Fee (High Oak)...\$4,800 TOTAL - \$10,800	Est. Jan-06	Park Construction Crew	Est. Apr-06	Est. Jun-06	In-house Design Underway.
Hillside Acres Garden Development	4	Development of City Property into a community gardens and park.	04 ('03) Park Bonds...\$100,000 TOTAL - \$100,000	Est. Feb-06	Park Construction Crew	Est. Sep-06	Est. Dec-06	Schematic Design Phase. Public Input Meeting was held August 16, 2004. Staff is coordinating with KB Homes for the donation of a community garden structure. Preliminary design is underway. Potential Park Construction Crew project.
Historic City Cemeteries Fencing	2	Installation of wrought iron fencing at portions of the Historic East side cemeteries.	04 ('03) Park Bonds...\$50,000 TOTAL - \$50,000	Oct-04	Volunteer Services	Nov-05	Est. Jun-06	Fabrication of fence panels underway.
Ingram Hills Park Improvements	7	Development of basic park improvements to include a walking trail, picnic units, benches and a drinking fountain.	04 ('03) Park Bonds...\$131,000 UDC Fee (Crystal Hill)...\$1,796 UDC Fee (Tigoni Villas)...\$12,013 TOTAL - \$144,809	Aug-05	(Public Works) Sept. 14, 2005	Est. Dec-05	Est. Mar-06	Construction Contract Execution. Another project will be initiated to provide a pavilion in the park.
Kingsborough Park Playground	3	Replacement of park playground.	30th Year CDBG Funds...\$100,000 TOTAL - \$100,000	Jul-05	Park Construction Crew	Est. Jan-06	Est. Apr-06	Design Development Phase complete. Staff is working with purchasing department to acquire playground equipment.

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Lackland Terrace Park	4	Development of a playground, gazebo or pavilion, basketball court and parking improvements.	03 ('99) Park Bonds...\$149,366 05 ('03) Park Bonds... \$180,000 TOTAL - \$329,366	Mar-05	(Public Works) April 13, 2005	Jun-05	Est. Dec-05	Under Construction.
Lee's Creek Park Improvements - Phase 2	7	Develop landscape, irrigation, fencing, and trail improvements.	03 ('99) Park Bonds...\$50,000 TOTAL - \$50,000	Oct-04	Park Construction Crew	N/A	N/A	Public Works Drainage Division evaluating site alternatives.
Lincoln Park Community Center Roof Replacement	2	Replacement of the roofing system at the Lincoln park community center.	HUD 108 CDBG...\$267,818 TOTAL - \$267,818	Est. Mar-06	(Public Works) Est. May-06	Est. Jul-06	Est. Sep-06	Project Design to begin once HUD 108 funding becomes available.
Market Square Rehabilitation - Phase 1	1	First phase recommendations from the Master Plan for storm sewer and paving repairs including ADA path of travel.	00 ('99) Park Bonds...\$50,000 01 ('99) Park Bonds...\$450,000 02 Cert. of Obligation...\$500,000 TOTAL - \$1,000,000	Jun-05	(Public Works) July 27, 2005 Re-bid Est. Aug-06	Est. Sep-06	Est. Feb-07	Project remains over current budget and will be repackaged with various alternates. It will be re-bid in late summer 2006.
McAllister Park Improvements - Phase 2 & Regional Sport Facility Improvement	9	Rehabilitation of pavilions, playgrounds, trails, and ADA modifications and other general park improvements, such as, a dog park as well as the development of additional regional youth sport facilities.	04 ('03) Park Bonds...\$120,000 05 ('03) Park Bonds...\$1,107,000 05 ('03) Park Bonds...\$1,400,000 UDC Fee (Maverick Sharp)...\$17,057 UDC Fee (GF Subdivision)...\$12,409 TOTAL - \$2,656,466	Est. Dec-05	(Public Works) Est. Jan-06	Est. Mar-06	Est. Oct-06	Construction Document Phase. Project is currently undergoing coordination with the Aviation Department. Public meetings were held January 12, 2005, February 23, 2005 and April 13, 2005.
McClain Park Improvements	10	Development of basic park improvements.	04 ('03) Park Bonds...\$100,000 UDC Fee (Avenue Homes)...\$6,000 TOTAL - \$106,000	Est. Jan-06	Park Construction Crew	Est. Mar-06	Est. Jul-06	Schematic Design Phase. Coordination with NEISD ongoing. A public meeting is scheduled for December 20, 2005.
McFarlin Tennis Center Court Resurfacing	1	Court resurfacing for McFarlin Tennis Center.	06 General Fund...\$100,000 TOTAL - \$100,000	Oct-05	(Purchasing) Dec. 6, 2005	Est. Jan-06	Est. Mar-06	Bid Phase.
Medina River Park/Southport Land Acquisition	4	Acquisition by donation of over one hundred acres of property adjacent to the Medina River Park to Applewhite Road on the north side of the Medina River.	Donation	N/A	N/A	N/A	N/A	Property Transfer Pending. Draft Deed under review.
Mitchell Lake/Land Heritage Institute	3, 4	Master Planning effort to prioritize. Acquisition and improvements of land for continuous open space and buffer between the two properties including development of a hike and bike trail system.	Sales Tax (Creekways)...\$5,000,000 06 ('03) Park Bonds...\$1,450,000 TOTAL - \$6,450,000	Est. Jun-06	(Public Works) Est. Aug-06	Est. Oct-06	Est. Nov-07	Site Investigation Report Phase Review. Completion of a master plan is anticipated in January 2006.
Monticello Park Improvements	7	Park development and improvements for construction of a park gazebo.	UDC Fee (Jefferson Plaza)...\$64,967 05 ('03) Park Bonds...\$55,000.00 TOTAL - \$119,967	Sep-05	(Public Works) Nov. 2, 2005 Re-bid Est. Feb-06	Est. Apr-06	Est. Oct-06	Project is currently over budget based on initial bids received November 2, 2005. The project will be re-bid in February 2006.
Mud Creek Park Improvements	10	Development of basic park improvements to include trail development, access, signage, and other required improvements.	05 ('03) Park Bonds...\$100,000 TOTAL - \$100,000	Est. Dec-05	Park Construction Crew	Est. Feb-06	Est. Jun-06	Schematic Design Phase. A Public Input Meeting was held April 27, 2005. Coordination with Development Services Traffic Division and the San Antonio River Authority underway.

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Normoyle Park Community Center Repairs	5	Repairs to the building façade and lower roof; Asbestos Abatement of window frames.	03 Reprogrammed CDBG...\$50,000 06 Cert. Of Obligation...\$50,000 TOTAL - \$100,000	Dec-04	(Public Works) Feb. 23, 2005 Re-bid Nov. 2, 2005 Re-bid II Est. Mar-06	N/A	N/A	Project remains over current budget. It will be re-bid in March 2006.
Olmos Basin Park Party House Structural Repairs	9	Structural Repairs of Party House	99 ('99) Park Bonds...\$100,000 TOTAL - \$100,000	Sep-04	(Public Works) Feb. 2, 2005	Est. Dec-05	Est. Mar-06	Construction Contract Execution.
Olmos Basin Park Improvements	1,9	Matching funds for a grant. Improvements to include habitat restoration, trail and interpretive features along the creek way in portions of the park.	04 ('03) Park Bonds...\$600,000 TOTAL - \$600,000	N/A	N/A	N/A	N/A	Transfer of funds pending project approval by the US Army Corp of Engineers. Excess funding in the amount of \$424,942 reallocated to other existing Capital Improvement Projects within the Olmos Basin. \$324,922 to Olmos Basin Park Rehabilitation and Trail System Development and \$100,000 to the Community Park Youth Sports Facility Improvements for use at the Olmos Basin Park Sports Facilities. Project is managed by Planning Department with assistance from the Parks & Recreation Staff.
Olmos Basin Park Rehabilitation and Trail System Development	1, 9	Rehabilitate parking areas and roads, picnic areas, playgrounds, and provide for trails within Olmos Basin north of Hildebrand. The project will propose a North/South trail to connect the various portions of the park intersected by roadways, railways and leases to create a more contiguous space.	03/04 ('99) Park Bonds...\$958,727 TOTAL - \$958,727	Est. Mar-06	(Public Works) Est. May-06	Est. Jul-06	Est. Apr-07	Design Development Phase. Current coordination with Planning Department to determine if \$324,942 in '03 Bond Funds will be made available to add to the project. Additional coordination with Union Pacific Railroad ongoing.
Palm Heights Park Playground	5	Installation of a new playground.	HUD 108 CDBG...\$157,431 TOTAL - \$157,431	Est. Jan-06	Park Construction Crew	Est. Mar-06	Est. May-06	Project Initiation Phase. Public input meetings were held August 9, 2005 and September 26, 2005, to determine project scope. Project is awaiting final approval of HUD 108 funding.
Palo Alto Park Improvements - Phase 2	4	Develop outdoor recreation improvements to include a parking area, pavilion, toilet screens, accessibility, and landscape.	03/04 ('99) Park Bonds...\$150,000 TOTAL - \$150,000	Aug-04	(Public Works) April 13, 2005	Jul-05	Est. Dec-05	Under Construction.
Palo Alto Terrace Park Improvements	4	General park improvements to include a walking trail, playground and possibly a tennis court conversion.	HUD 108 CDBG...\$250,000 TOTAL - \$250,000	Est. Jun-06	(Public Works) Est. Aug-06	Est. Oct-06	Est. Jan-07	Project Initiation Phase. A public input meeting held November 16, 2005.
Potranco Road Park Land Acquisition	4	Donation of 150 acres of property at Potranco Road and Loop 1604.	Donation	N/A	N/A	N/A	N/A	Awaiting Final Due Diligence Document from Donor.



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Quarry Area Park Land Acquisition	8	Park land acquisition and basic park development.	99 ('94) Park Bonds (Balance)...\$365,470 UDC Fee (Shavano Ridge)...\$10,842 UDC Fee (Tri Vance Jackson)...\$41,916 TOTAL - \$418,228	(Land Acquisition Process Underway)				Awaiting final Warranty Deed on original tract/property. Currently in discussions with Owners of additional 4 properties across DeZavala Road from original tract. Property appraisals complete on those properties.
Raintree Park Acquisition and Development	10	Acquisition and development of park land in the general area between Topperwein Road, Nacogdoches Road, Loop 1604, and the City Limits.	UDC Fee (Falcon Heights)...\$12,749 UDC Fee (Lost Creek)...\$43,149 UDC Fee (Rolling Meadow)...\$20,599 UDC Fee (Heatherwood)...\$9,820 UDC Fee (Lookout Bluff)...\$7,474 UDC Fee (Monterrey Village)...\$8,032 TOTAL - \$101,823	(To be determined pending acquisition of property for development.)				Title Commitment underway on property along Raintree Drive. Discussions with property owner ongoing.
Ramirez Community Center Roof Replacement	4	Replacement of roofing system @ Ramirez Community Center.	30th Year CDBG Funds...\$100,000 TOTAL - \$100,000	Feb-05	(Public Works) June 8, 2005	Sep-05	Est. Dec-05	Under Construction. Substantial completion to be held November 30, 2005.
Redland Woods Park Land Acquisition	10	Donation of Park Property off of Redland Oaks and Gold Canyon Drive.	Donation	N/A	N/A	N/A	N/A	Staff has reviewed site and are in communication with property donor.
Regional Youth Sports Facility Improvements (Brooks Park/Brooks City Base)	3	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	04 ('03) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Est. Feb-06	(Public Works) Est. Apr-06	Est. May-06	Est. Nov-06	Design Development Phase. Property lease agreement with Brooks City Base proceedings.
Regional Youth Sports Facility Improvements (Culebra Creek Park)	6	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	05 ('03) Park Bonds...\$1,100,000 UDC Fee (Culebra Creek)...\$5,396 TOTAL - \$1,105,396	N/A	N/A	N/A	N/A	Schematic Design Phase. Currently on hold pending land acquisition proceedings with SAWS. Property appraisal complete and under review.
Regional Youth Sports Facility Improvements (Pearsall Park)	4	Development of Youth Practice Sports Complex to include roadways, parking, grading, irrigation, basic vegetation and associated amenities in addition to a Disc Golf Course.	05 ('03) Park Bonds...\$1,000,000 05 ('03) Park Bonds...\$80,000 TOTAL - \$1,080,000	Est. Dec-05	(Public Works) Est. Feb-06	Est. Apr-06	Est. Sep-06	Construction Document Phase. Staff working with volunteer services to provide manpower for clearing of Disc Golf Course Area.
Riverwalk Electrical and Lighting Analysis	1	Evaluation and analysis of electrical circuits in historic riverbend, portions of the riverwalk extension and Paseo Del Alamo park.	03 Riverwalk Merchants Fund...\$169,617 TOTAL - \$169,617	Nov-05	N/A	N/A	N/A	Site inventory and data collection phase. Project is currently funded for analysis only. Draft Final Document under review.

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Riverwalk Rehabilitation and Improvements - Phase 1	1	Rehabilitation and repair work to walkways, retaining walls, river walls, electrical, and other riverwalk infrastructures in the main loop and portion of the riverwalk extension.	01 Cert. of Obligation...\$162,000 03 Riverwalk Merchants Fund...\$330,383 TOTAL - \$492,383	Oct-05	(Public Works) Nov. 23, 2005	Est. Jan-06 Dependent on Riverwalk Activities and Events	Est. Mar-06 Dependent on Riverwalk Activities and Events	Bid Phase. Project has been prioritized and phased for construction based on severity of damage and priority. Construction process will be lengthy and highly variable to accommodate the needs of the Riverwalk tenets and numerous events scheduled for the park.
Roosevelt Park Community Facility and Park Improvements (Lone Star Brewery Site and Park Land Acquisition)	5	Development of a community meeting space and upgrades to general park improvements.	00 ('99) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Est. Jan-06	(Public Works) Est. Mar-06	Est. May-06	Est. Mar-07	Design Development Phase. Public Input Meetings held July 27, 2005 and October 12, 2005.
Rosedale Park/Edgewood ISD. Land Acquisition	5	Facilitation of a property swap/transfer of 5 +/- acres between Edgewood ISD and the Parks and Recreation Department to create a relocation of Cenizo Park Elementary School Campus.	N/A	N/A	N/A	N/A	N/A	Property appraisals and interlocal agreement underway. The interagency agreement would include the construction and shared use of sports fields, playgrounds and parking areas. In addition, the existing school site would be transferred to the City for community outreach purposes.
Royalgate Park Playground	4	Replacement of park playground.	30th Year CDBG Funds...\$150,000 TOTAL - \$150,000	Jul-05	Park Construction Crew	Est. Jan-06	Est. Apr-06	Design Development Phase complete. Staff is working with purchasing department to acquire playground equipment.
Salado Creek Greenway Central Segment (Loop 410 to Austin Highway)	10	Develops trails and other park improvements at Salado Creek between Loop 410 East and Austin Highway.	Sales Tax (Creekways)...Amount to be Determined	Est. Mar-06	Park Construction Crew	Est. Apr-06	Est. Jul-06	Schematic Design Phase. A preliminary trail alignment has been laid out in the field. A public meeting is anticipated in January 2006.
Salado Creek Greenway Northern Segment (Huebner to Blanco)	8, 9	Develops trails and other park improvements at the Upper Salado Creek between Blanco and Huebner Roads.	00 ('99) Park Bonds...\$120,000 02 ('99) Park Bonds...\$412,000 03 ('99) Park Bonds...\$400,422 TOTAL - \$932,422	Est. Mar-06	(Public Works) Est. May-06	Est. Jul-06	Est. Mar-07	Schematic Design Phase. A public meeting is scheduled December 15, 2005.
San Antonio Natatorium Bleacher Replacement	5	Replacement of Natatorium bleachers.	HUD 108 CDBG...\$65,176 TOTAL - \$65,176	Est. Feb-06	(Purchasing) Est. Apr-06	Est. Jun-06	Est. Aug-06	Project Initiation Phase. Potential Park Construction Crew Project. Project is awaiting final approval of HUD 108 funding.
San Fernando Gymnasium HVAC Improvements	1	Renovations to the gymnasium to accommodate an HVAC system.	30th Year CDBG Funds...\$377,000 TOTAL - \$377,000	Est. Mar-06	(Public Works) Est. May-06	Est. Jun -06	Est. Nov-06	Schematic Design Phase.

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O.P. Schnabel Park Entrance Improvements	8	Park entrance rehabilitation to include drainage, vehicular control, paving, lighting, signage, fencing, and landscaping.	04 ('03) Park Bonds...\$250,000 Cell Tower Lease Revenue...\$62,500 TOTAL - \$312,500	Jan-05	(Public Works) March 23, 2005 Re-bid August 3, 2005	Nov-05	Est. Feb-06	Under Construction. Project completion is date certain for February 1, 2006.
SeaWorld Statues Installation	1	Placement of previously donated "SeaWorld" Famous Texans statues with pedestals.	Donation	N/A	N/A	N/A	N/A	Project Initiation Phase. Coordination with Public Art Committee ongoing.
Skyline/Highlands (S.S. Lions Park) Ballfield Restroom Improvements	3	Construction of a multipurpose restroom and concession facility adjacent to the Skyline Ballfields.	03 Reprogrammed CDBG...\$120,000 04 Reprogrammed CDBG...\$50,000 04 Reprogrammed CDBG...\$94,946 CDBG (Bal. from lighting project)...\$73,450 Total - \$253,797	Est. Jan-06	(Public Works) Est. Mar-06	Est. Apr-06	Est. Jun-06	Landfill limits determination and geotechnical report complete. Staff is working with Environmental Services to review project options.
Skyline Park Improvements	2	Development and Rehabilitation of general park improvements to include a covered basketball court.	HUD 108 CDBG...\$126,000 TOTAL - \$126,000	Est. Feb-06	(Public Works) Est. Apr-06	Est. Jun-06	Est. Sep-06	Schematic Design Phase. Staff participated in Neighborhood National Night Out, August 2, 2005. Project is awaiting final approval of HUD 108 Funding.
South San Park Playground	4	Development of a new park playground.	05 ('03) Park Bonds...\$110,000 TOTAL - \$110,000	Jul-05	Park Construction Crew	Est. Jan-06	Est. Apr-06	Design Development Phase complete. Staff is working with purchasing department to acquire playground equipment. A public input meeting held October 24, 2005.
Southside Lions (East) Dam and Spillway Replacement	3	Rehabilitation of lake spillway as identified in the Master Plan.	03/04 ('99) Park Bonds...\$200,000 HUD 108 CDBG...\$1,347,636 TOTAL - \$1,547,636	Nov-05	(Public Works) Est. Jan-06	Est. Mar-06	Est. Jun-06	Construction Document Phase. Construction to be scheduled once HUD 108 funding becomes available.
Southside Lions (East) Park Playground	3	Development of a park playground and modular skate park.	30th Year CDBG...\$237,000 UDC Fee (Roland Apts)...\$2,709 UDC Fee (IDA Creek)...\$5,453 TOTAL - \$245,162	Aug-05	(Public Works) Oct. 19, 2005	Est. Jan-06	Est. Jun-06	Construction Contract Execution. An additional \$8,162 in UDC Park Dedication Fees has been added to the project budget.
Southside Lions Park (West) Park Pool Drainline Relocation	3	Connection of Park Pool Drainline to Existing Sanitary Sewer Infrastructure	30th Year CDBG...\$133,000 TOTAL - \$133,000	Sep-05	(Public Works) Nov. 30, 2005	Est. Jan-06	Est. Mar-06	Bid Phase.
Southside Lions Park (West) Park Drainage Improvements	3	Provides for Drainage Modifications to areas of inadequate drainage in and around the existing park development.	30th Year CDBG...\$120,000 TOTAL - \$120,000	(Schedule Pending Finalization of Project Scope)				Construction Document Phase. Efforts to be coordinated with SAWS for potential donation of drainage materials. <b>On hold; awaiting project direction from Council Office, Public Works Dept., and Parks and Recreation Department.</b>

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Spicewood Park Playground	4	Development of Park Playground.	UDC Fee (Primrose)...\$52,871 TOTAL - \$52,871	N/A	N/A	N/A	N/A	Project on hold pending talks with Southwest ISD regarding proposed location for new school.
Spicewood Park / Southwest ISD Land Acquisition	4	Facilitation of a property swap/transfer of 8 +/- acres between Southwest ISD and the Parks and Recreation Department to make a home for a proposed new school campus.	N/A	N/A	N/A	N/A	N/A	Property appraisals and interlocal agreement underway. The interagency agreement is to include provisions for the construction and shared use of sports fields, playgrounds, parking areas and other site amenities.
Spring Time Pool Facility Rehabilitation	8	General rehabilitation of the pool structure, decking and mechanical systems, and installation of a new park restroom, locker room, and other general park improvements.	04 ('03) Park Bonds...\$35,000 05 ('03) Park Bonds...\$315,000 UDC Fee (Provincia Villas)...\$55,360 UDC Fee (Prue Bend)...\$7,643 TOTAL - \$413,003	Apr-05	(Public Works) June 22, 2005 Re-bid Oct. 5, 2005	Est. Jan-06	Est. Apr-06	Construction Contract Execution.
Stablewood Farms Park Land Acquisition	4	Transfer of existing 7.2 acres Stablewood Farms Park to the City of San Antonio as part of the development's TIF agreement.	N/A	N/A	N/A	N/A	N/A	Property Transfer is pending completion of punch list issues. Transfer is scheduled to take place in January 2006.
Standardized Park Projects Details and Specifications Manual	CW	Development of Standardized Details and Specifications for use in improving efficiency of both design and maintenance activities.	03 Park Bonds...\$90,000 TOTAL - \$90,000	Est. Nov-05	N/A	N/A	N/A	Draft documents under review.
Stone Oak Park Improvements	9	Development of a Master Plan for the park and design and construction of first phase improvements based on community input process, including entrance drive, parking, trail head, trails, cave protection, interpretation and wayfinding signage.	00 ('99) Park Bonds...\$287,500 01 ('99) Park Bonds...\$50,000 TPWD Grant.....\$100,000 TOTAL - \$437,500	Nov-03	(Public Works) July 14, 2004	Apr-05	Est. Dec-05	Under Construction. Groundbreaking held February 5, 2005.
Stone Oak Park Improvements - Phase 2	9	Development of general park improvements to include trail lighting, trail heads, outdoor classrooms, and interpretative features to compliment and connect to educational facilities.	04 ('03) Park Bonds...\$75,000 05 ('03) Park Bonds...\$675,000 UDC Fee (Village of Stone Oak)...\$45,225 TOTAL - \$795,225	Jul-05	(Public Works) Nov. 2, 2005 Re-bid Est. Feb-06	Est. Apr-06	Est. Nov-06	Re-bid phase. Initial Project Bids exceeded available project funds. An additional \$45,225 in UDC Park Dedication Fees has been added to the project budget.
Levi Strauss Park Amenities	6	Rehabilitate shade structures as well as introducing additional benches and picnic units.	UDC Fees Acct...\$10,000 TOTAL - \$10,000	Jul-05	Park Construction Crew	Oct-05	Est. Dec-05	Rehabilitation of shade structure complete.
Levi Strauss Park Facility Headquarters and Community Center	6	Development of Park Facility Headquarters and Community Center in the manufacturing facility formerly owned by Levi Strauss. Modifications to the facility to accommodate staff requirements will be required.	99 Park Bonds...\$1,500,000 HUD 108 CDBG...\$1,065,367 02 Cert. of Obligation...\$310,000 05 Cert. of Obligation...\$3,500,000 TOTAL - \$6,375,367	Est. Jul-06	(Public Works) Est. Sep-06	Est. Oct-06	Est. May-07	Schematic Design Phase.
Sunrise Park Improvements	2	Development of park amenities.	UDC Fee (Miller Ranch)...\$22,260 UDC Fee (Valley View)...\$27,728 TOTAL - \$49,988	Est. Jun-06	Park Construction Crew	Est. Aug-06	Est. Oct-06	Project Initiation Phase.

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Tower of the Americas Improvements	1	Rehabilitation of the tower to include basic improvements to the electrical buss duct system, roof and MEP systems to meet the needs of the tenant.	04 ('03) Park Bonds...\$1,600,000 98 FIMP...\$22,000 01 FIMP...\$50,000 02 Certificates of Obligation...\$205,700 04 Certificates of obligation...\$277,000 TOTAL - \$2,154,700	Jun-05	N/A	Jun-05	Est. Jun-06	The Tower Rehabilitation Project is designed and managed by the Landry's Corporation representatives with oversight and review by Park Projects Staff. The Tower is currently closed for renovations.
Valley High/Sky Harbor Railroad Spur Trail Development.	4	Acquire abandoned Lackland Railroad space and develop hike and bike trails (Millers Pond Park vicinity).	03/04 ('99) Park Bond...\$420,000 TOTAL - \$420,000	N/A	N/A	N/A	N/A	Conceptual Design Phase. Awaiting community input/involvement.
Vidaurri Park Drainage Improvements	5	Drainage enhancements on park property to protect residential neighbors on the park perimeter.	HUD 108 CDBG...\$50,890 TOTAL - \$50,890	Est. Feb-06	Park Construction Crew	Est. Mar-06	Est. Apr-06	Project Initiation Phase.
Walker Ranch Park Improvements - Phase II	9	Construction of Pedestrian Bridge.	02 ('99) Park Bonds...\$110,000 TOTAL - \$110,000	May-05	(Public Works) June 29, 2005	Oct-05	Est. Feb-06	Under Construction.
Walker Ranch Park Improvements - Phase III	9	Development of addition parking, trails, and general park improvements.	04 ('03) Park Bonds...\$82,000 05 ('03) Park Bonds...\$263,000 UDC Fee (Churchill Gardens)...\$48,570 TOTAL - \$393,570	Est. Dec-05	(Public Works) Est. Feb-06	Est. Apr-06	Est. Oct-06	Construction Document Phase.
Westside YMCA Structural Repairs	5	Structural repairs to YMCA building in mechanical and HVAC rooms.	HUD 108 CDBG...\$455,978 TOTAL - \$455,978	On hold pending final determination of building future.				Monies may be used to re-develop and add new portions to the YMCA building.
Woodlawn Lake Park Gymnasium ADA Modifications and Park Improvements	7	Provides for ADA renovations and modifications to the existing gym as well as general site improvements and rehabilitation of outdoor recreation facilities around the park to include shoreline restoration, erosion control, playground, irrigation, landscaping, perimeter vehicular control, and other park facilities.	03 ('99) Park Bonds...\$500,000 04 ('03) Park Bonds...\$152,250 06 ('03) Park Bonds...\$862,750 02 Cert. of Obligation...\$500,000 TOTAL - \$2,015,000	Apr-05	(Public Works) May 4, 2005	Jul-05	Est. Jun-06	Under Construction.
<b>UDC Park Dedication Land Acquisition Projects</b>								
Cheyenne Valley / Royal Ridge / Inwood Place	10	Acquire park land in the general area between Judson Road and Thousand Oaks northwest of Windcrest.	<b>Cheyenne Valley</b> - (2/04) \$18,078 <b>Royal Ridge</b> - (2/04) \$21,959 <b>Inwood Place</b> - (10/04) \$15,646 TOTAL - \$55,683					City On-Call Land Agent has been hired to assist the City in this project, and they are in the process of identifying parcels in the boundaries for the budgeted funds, in or near neighborhood(s).
Bandera Springs / River Mist	8	Acquire park land in the general area between Loop 1604, Babcock Road, and Braun Road.	<b>Bandera Springs</b> - (12/03) \$5,450 <b>River Mist</b> - (3/04) \$73,522 TOTAL - \$78,972					City On-Call Land Agent has been hired to assist the City in this project, and they are in the process of identifying parcels in the boundaries for the budgeted funds, in or near neighborhood(s).

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Rowley Gardens / Turtle Creek / Snowden	8	Acquire park land in the general area between Wurzbach Parkway, Callaghan Road, and Jackson Keller Road.	<b>Rowley Gardens</b> - (2/04) \$19,142 <b>Turtle Creek</b> - (4/04) \$19,055 <b>Snowden</b> - (3/05) \$9,649 <b>TOTAL</b> - \$47,846					City On-Call Land Agent has been hired to assist the City in this project, and they are in the process of identifying parcels in the boundaries for the budgeted funds, in or near neighborhood(s).
Heather Cove / La Ventana / Hallie Heights / Dove Valley / Park South	4	Acquire park land in the general area between Pearsall Road, SW Military Drive, US Highway 90, and Covell Road.	<b>Heather Cove</b> - (5/03) \$3,479 <b>La Ventana</b> - (11/03) \$10,713 <b>Hallie Heights</b> - (12/03) \$422 <b>Dove Valley</b> - (5/04) \$1,972 <b>Park South</b> - (5/05) \$2,614 <b>TOTAL</b> - \$19,200					City On-Call Land Agent has been hired to assist the City in this project, and they are in the process of identifying parcels in the boundaries for the budgeted funds, in or near neighborhood(s).